

**Clinch County Board of Education**  
**Initial Budget**  
**July 1, 2023 - June 30, 2024**

	<u><b>General Fund</b></u>	<u><b>Special Revenue Funds</b></u>	<u><b>Total</b></u>
Estimated Revenues:			
Local Revenues	\$ 5,903,368.00	\$ 22,150.00	\$ 5,925,518.00
State Revenues	9,195,837.00	501,853.00	9,697,690.00
Federal Revenues	-	5,279,834.00	5,279,834.00
Other Sources	-	84,045.00	84,045.00
Total Estimated Revenues	<u>\$ 15,099,205.00</u>	<u>\$ 5,887,882.00</u>	<u>\$ 20,987,087.00</u>
Estimated Expenditures:			
Instruction	\$ 9,192,040.00	\$ 3,073,465.00	\$ 12,265,505.00
Pupil Services	1,239,576.00	93,306.00	1,332,882.00
Improvement of Instruction	267,724.00	23,290.00	291,014.00
Instructional Staff Training	56,848.00	340,336.00	397,184.00
Media Services	218,382.00	102,772.00	321,154.00
Federal Grant Administration	135,800.00	73,723.00	209,523.00
General Administration	368,175.00	266,970.00	635,145.00
School Administration	904,620.00	-	904,620.00
Business Support Services	45,730.00	358,847.00	404,577.00
Maintenance & Operation	1,460,796.00	207,608.00	1,668,404.00
Student Transportation	949,656.00	49,623.00	999,279.00
Central Support Services	143,850.00	-	143,850.00
Other Support Services	28,290.00	-	28,290.00
School Nutrition Services	17,510.00	1,152,942.00	1,170,452.00
Facilities Acquisition & Imp.	-	100,000.00	100,000.00
Other Uses	70,208.00	45,000.00	115,208.00
Total Estimated Expenditures	<u>\$ 15,099,205.00</u>	<u>\$ 5,887,882.00</u>	<u>\$ 20,987,087.00</u>
Excess of Revenues Over (Under) Expenditures	\$ -	\$ -	\$ -
Estimated Fund Balance - July 1, 2023	<u>\$ 4,500,000.00</u>	<u>\$ 581,769.00</u>	<u>\$ 5,081,769.00</u>
Estimated Fund Balance - June 30, 2024	<u>\$ 4,500,000.00</u>	<u>\$ 581,769.00</u>	<u>\$ 5,081,769.00</u>

The Clinch County School System budget for 2023-2024 will be considered for final adoption  
by the board during the regular board meeting at 6:00 p.m., on June 22, 2023,  
at the Board of Education office, 46 College Street, Homerville, Georgia, 31634.  
The general public is invited to attend.